



**CREDIT CARD RESULTS**

Open Accounts.....	320
Active Accounts.....	178
Percent Active.....	55%
Outstandings.....	\$947,028
Delinquency.....	12.74%

**MARKETING RESULTS**

Direct Mail Marketing.....	6
Telemarketing.....	0
Media Marketing.....	0
Cross-Sells.....	2
<b>2004 Total Accounts.....</b>	<b>8</b>
Direct Mail Marketing.....	0
Telemarketing.....	0
Media Marketing.....	0
Cross Sells.....	1
<b>2005 YTD Accounts.....</b>	<b>1</b>

**OTHER PRODUCTS**

	<u>Open Accounts</u>	<u>Balances</u>
Gold Option.....2.....		\$17,680
Gold Reserve.....9.....		\$57,681

**ROYALTIES EARNED PROGRAM TO DATE**

<b>2004.....</b>	<b>\$5,285</b>
<b>2005.....</b>	<b>\$4,527</b>

**Program to Date Total.... \$107,937**



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